



Republic of the Philippines  
**Department of Education**  
REGIONAL OFFICE IX, ZAMBOANGA PENINSULA

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE

FINAL

UPDATED [Version No. \_\_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Catering Services	Regional Office	Goods	Competitive Bidding	YES	LCRB	11/2025	12/2025	GAA 2026 - Current Appropriation	6,975,000.00	Use of Framework Agreement	
Board and Lodging	Regional Office	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	962,500.00	LCCA	
Venue/LED Wall Rental	Regional Office	Goods	Agency-to-Agency	NO	Most Advantageous to the Government	01/2026	01/2026	GAA 2026 - Current Appropriation	266,000.00	LCCA	
Accommodation	Regional Office	Goods	Agency-to-Agency	NO	Most Advantageous to the Government	01/2026	01/2026	GAA 2026 - Current Appropriation	1,484,400.00	LCCA	
Honorarium/Traveling Expenses of Resource Speaker	Regional Office							GAA 2026 - Current Appropriation	335,000.00		
OTHER SUPPLIES AND MATERIALS	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	500,000.00	LCCA	
Accountable Forms Expenses	Administrative Services Division	Goods	Agency-to-Agency	NO	Most Advantageous to the Government	01/2026	01/2026	GAA 2026 - Current Appropriation	40,000.00	LCCA	
Fuel, Oil and Lubricants Expenses	Administrative Services Division	Goods	Competitive Bidding	YES	LCRB	11/2025	12/2025	GAA 2026 - Current Appropriation	1,500,000.00	LCCA	
Water Expenses	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	500,000.00	LCCA	
Electricity Expenses	Administrative Services Division	Goods	Direct Contracting	NO	Reasonable, Compliant, and Most Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	2,500,000.00	LCCA	
Postage and Courier Expenses	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	400,000.00	LCCA	
Security Services	Administrative Services Division	Goods	Competitive Bidding	YES	LCRB	11/2025	12/2025	GAA 2026 - Current Appropriation	2,000,000.00	LCCA	
Insurance Expenses	Administrative Services Division	Goods	Agency-to-Agency	NO	Most Advantageous to the Government	01/2026	01/2026	GAA 2026 - Current Appropriation	800,000.00	LCCA	
Taxes, Duties and Licenses	Administrative Services Division	Goods	Agency-to-Agency	NO	Most Advantageous to the Government	01/2026	01/2026	GAA 2026 - Current Appropriation	300,000.00	LCCA	
R&M - Motor Vehicles	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	600,000.00	LCCA	
Cable Satelite, Telegraph and Radio Expenses Expenses	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	30,000.00	LCCA	
Auditing Services	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	250,000.00	LCCA	
R&M - Office Equipment	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	300,000.00	LCCA	
R & M - Semi- Office Equipment	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	50,000.00	LCCA	

R & M - Semi- Furniture and Fixtures	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	50,000.00	LCCA	
Office Equipment - Semi-Expendable Machinery and Equipment Expenses	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	50,000.00	LCCA	
Furniture and Fixtures - Semi-Expendable Machinery and Equipment Expenses	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	50,000.00	LCCA	
Other General Services	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	4,500,000.00	LCCA	
Other Professional Services	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00	LCCA	
Transportation and Delivery Expenses	Administrative Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00	LCCA	
R&M - Other Structures	Education Support Services Division	Infrastructure	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	500,000.00	LCCA	
Fidelity Bond Premiums	Finance Services Division	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	250,000.00	LCCA	
Traveling Expenses - Local	Office of the Regional Director							GAA 2026 - Current Appropriation	8,000,000.00		
Mobile	Office of the Regional Director	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	600,000.00	LCCA	
Landline	Office of the Regional Director	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	120,000.00	LCCA	
Internet Subscription Expenses	Office of the Regional Director	Goods	Small Value Procurement	NO	LCRB	01/2026	01/2026	GAA 2026 - Current Appropriation	400,000.00	Renewal of Regular and Recurring Services	
Disaster Preparedness and Response Program	Education Support Services Division	Goods	Competitive Bidding	NO	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	7,276,000.00	LCCA	
Policy and Research Program	Policy Planning and Research Division	Goods	Competitive Bidding	NO	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	1,500,000.00	LCCA	
Madrasah Education Program	Curriculum and Learning Management Division	Goods	Competitive Bidding	NO	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	95,426,000.00	LCCA	
School-Based Feeding Program	Education Support Services Division	Goods	Competitive Bidding	NO	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	687,833,000.00	LCCA	
Indigenous Peoples Education (IPEd) Program	Curriculum and Learning Management Division	Goods	Competitive Bidding	NO	LCRB	01/2026	02/2026	GAA 2026 - Current Appropriation	5,099,000.00	LCCA	
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
Supplies and Materials for Training	Regional Office	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	477,100.00		
Awards/Rewards Expenses	Human Resource Development Division	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00		
Medical Dental and Laboratory Supplies Expenses	Education Support Services Division	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00		
Extraordinary and Miscellaneous Expenses	Office of the Regional Director	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	136,000.00		
Information and Communications Technology Equipment - Semi-Expendable Machinery and Equipment Expenses	Office of the Regional Director	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	50,000.00		
R & M - Information and Communication Technology Equipment	Office of the Regional Director	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00		
R & M - Semi- Information and Communications Technology Equipment	Office of the Regional Director	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	50,000.00		
Representation Expenses	Office of the Regional Director	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	100,000.00		

Printing and Publication Expenses	Office of the Regional Director	Goods	Direct Acquisition	NO	Reasonable and Advantageous Procurement	01/2026	01/2026	GAA 2026 - Current Appropriation	50,000.00		
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
OFFICE SUPPLIES	Administrative Services Division	Goods	Agency-to-Agency	NO	Most Advantageous to the Government	01/2026	01/2026	GAA 2026 - Current Appropriation	2,000,000.00	LCCA	

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** 10,475,000.00

**Total Amount of CSEs to be purchased from PS-DBM:** 2,000,000.00

**Total Amount of Estimated Budget:** 834,810,000.00

Prepared by:

Recommended by:

By the Authority of the Bids and Awards Committee:

Approved by:

**JERRY M. IJIRANI**

Administrative Officer IV

Head, BAC Secretariat

**GREGORIO CYRUS R. ELEJORDE, EdD, CESO V**

Assistant Regional Director

Bids and Awards Committee Chairperson

**RUTH L. FUENTES, CESO III**

Regional Director

Head of the Procuring Entity

Date : 10/15/2025

Date : \_\_\_\_\_

Date : \_\_\_\_\_